# Examination of Estimates of Expenditure 2024-25

Reply Serial No.

#### CONTROLLING OFFICER'S REPLY

**TLB014** 

### (Question Serial No. 0998)

Head: (60) Highways Department

Subhead (No. & title): (-) Not Specified

Programme: (1) Capital Projects

Controlling Officer: Director of Highways (YAU Kwok-ting)

<u>Director of Bureau</u>: Secretary for Transport and Logistics

## Question:

Regarding the implementation of the items under the hillside escalator links and elevator systems and the "Universal Accessibility" Programme, please advise on the following:

- 1. Did the actual expenditures on these items ever exceed the estimate during construction over the past three years? If yes, please list in tables.
- 2. Regarding the projects exceeding the estimate, did the procedure of the funding application lead to delay of projects? If yes, please list the delayed projects in tables.

Asked by: Hon CHAN Han-pan (LegCo internal reference no.: 15)

#### Reply:

Over the past three years, the actual expenditures did not exceed the estimate when the Highways Department (HyD) implemented the items under the Hillside Escalator Links and Elevator Systems and the "Universal Accessibility" Programme. The HyD would closely monitor the project costs during the construction stage, as well as review and follow up regularly in order to control the project costs.